

Town of Ashby, Massachusetts

Finance Committee Meeting

March 25, 2014

Present: Kevin Stetson (chair), Liryc Donald, Kathy Panagiotes, Richard Doucette, Joe Armstrong-Champ

Guest:
Bob Hanson

Start: 7:30pm

Old Business:
Continuation of preparing budget for FY15

New Business:
RFT 14-06

Legal Counsel Services expense \$4,000.00. Requested by Bob Hanson, Town Administrator, related to contract negotiations for dispatchers.

APPROVED

Discussion: Related to FY15 Budget

- After arduous, detailed conversation and review by Town Administrator and various Department Heads, Ashby still has a budget shortfall of \$12,000.00.
- FinCom and TA continue the review to try to decrease small amounts in many areas.
- TA will take FinCom's suggestions and review budget again.
- Budget must be completed by April 9 for Town Meeting May 3.
- Hopeful for joint meeting with FinCom and BOS (April 1 or 2).

Next Meeting: April 1, 2014 (no foolin')

Adjourned 9:35

Submitted,

Kathy Panagiotes
Secretary